

State of Mississippi  
Form MBR-1-02

## SPECIAL FUNDS DETAIL

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Department of Child Protection Services (651-09)

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2016	(2) Estimated Revenues FY 2017	(3) Requested Revenues FY 2018
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Capital Expense Fund	CEF - Capital Expense Fund		13,436,099	13,436,099
Working Cash Stabilization Reserve Fund	WCSRF - Working Cash Stabilization Reserve Fund			
State Support Special Fund TOTAL			13,436,099	13,436,099
STATE SUPPORT SPECIAL FUND LAPSE				

A. FEDERAL FUNDS *		Percentage Match Requirement FY 2017 FY 2018		(1) Actual Revenues FY 2016	(2) Estimated Revenues FY 2017	(3) Requested Revenues FY 2018
Source (Fund Number)	Detailed Description of Source					
	Cash Balance-Unencumbered					
PSSF (5365100000)	PSSF Caseworker Visitation	25.00	25.00	304,148	715,974	750,103
Title IV-E, 93.658 (5365100000)	Foster Care TITLE IV-E	27.00	27.00	35,979,220	85,805,698	159,597,929
Title IV-E, 93.674 (5365100000)	Independent Living	20.00	20.00	1,516,649	3,570,245	3,740,433
Title I, 93.669 (5365100000)	Child Abuse			311,925	734,283	769,285
Refugee Resettlement, 93.566 (5365100000)	Refugee			1,876,435	4,417,193	
Title I, 93.643 (5365100000)	Child Justice			252,383	594,117	
Title XX, 93.667 (5365100000)	Social Services Block Grant			9,106,381	21,436,733	
DHHS, 93.590 (5365100000)	Community Based Family	20.00	20.00	342,578	806,441	844,883
ED&TR Vouchers, 93.599 (5365100000)	Ed & Tr Vouchers	20.00	20.00	449,040	1,057,055	1,107,443
IHHS, 93.558 (5365100000)	TANF			26,366,059	47,521,118	
Diligent Recruitment, 93.652 (5365100000)	Diligent Recruit					
Adoption Incentive, 93.603 (5365100000)	Adoption Incentive			274,623	646,471	677,287
Other (5365100000)	OTHER			79,339	186,766	195,669
CWS, 93.645 (5365100000)	Child Welfare Services	30.00	30.00	5,802,512	13,659,310	14,310,429
Title IV-B, 93.556 (5365100000)	Promoting Safe & Stable Families	25.00	25.00	6,742,152	15,871,257	16,627,815
NEW ()						
NEW ()						
NEW ()						
Federal Fund TOTAL				89,403,444	197,022,661	198,621,276

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2016	(2) Estimated Revenues FY 2017	(3) Requested Revenues FY 2018
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Other (33651)	LOCAL	1,870,451	4,173,289	4,173,289
Casey Foundation (33651)	CASEY FAMILY PROG	54,650	121,934	121,934
Children Trust (33651)	CHILDREN TRUST FD	148,897	332,214	332,214
Other Special Fund TOTAL		2,073,998	4,627,437	4,627,437

